

GENEVA HOUSE
Statement of Activities
Budget for 2018

	2018 Budget
Revenues, gains and other support:	
Resident services	\$ 809,475
Interest and dividend income	215
Total revenues, gains and other support	<u>809,690</u>
Expenses:	
Physician services	42,645
Building operations and maintenance	410,223
Housekeeping	2,250
General and administrative	159,806
Employee benefits	51,421
Interest	97,599
Depreciation	116,547
Total expenses	<u>880,491</u>
Change in net liabilities	<u><u>(70,801)</u></u>