

GENEVA HOUSE
Statement of Activities
Budget for 2019

		2019 Budget
Revenues, gains and other support:		
Resident services	\$	804,729
Interest and dividend income		195
Total revenues, gains and other support		804,924
Expenses:		
Physician services		45,001
Building operations and maintenance		405,741
Housekeeping		2,250
General and administrative		166,333
Employee benefits		60,104
Interest		95,913
Depreciation		117,076
Total expenses		892,418
Change in net liabilities		(87,494)