

GENEVA HOUSE
Statement of Activities
Budget for 2020

		2020 Budget
Revenues, gains and other support:		
Resident services	\$	933,137
Interest and dividend income		195
Total revenues, gains and other support		933,332
Expenses:		
Physician services		46,373
Building operations and maintenance		425,041
Housekeeping		1,000
General and administrative		165,604
Employee benefits		50,755
Interest		94,164
Depreciation		122,401
Total expenses		905,338
Change in net liabilities		27,994