

GENEVA HOUSE
Statement of Activities
Budget for 2021

	2021
	Budget
Revenues, gains and other support:	
Resident services	\$ 938,943
Interest and dividend income	175
Total revenues, gains and other support	<u>939,118</u>
Expenses:	
Physician services	47,917
Building operations and maintenance	431,868
Housekeeping	1,700
General and administrative	182,733
Employee benefits	47,041
Interest	92,349
Depreciation	133,048
Total expenses	<u>936,656</u>
Change in net liabilities	<u><u>2,462</u></u>