

GENEVA HOUSE
Statement of Activities
Budget for 2022

	2022
	Budget
Revenues, gains and other support:	
Resident services	\$ 957,818
Interest and dividend income	151
Total revenues, gains and other support	<u>957,969</u>
Expenses:	
Physician services	49,196
Building operations and maintenance	407,913
Housekeeping	1,700
General and administrative	180,317
Employee benefits	48,828
Interest	90,466
Depreciation	143,684
Total expenses	<u>922,104</u>
Change in net liabilities	<u><u>35,865</u></u>