

**PRESBYTERIAN SENIOR LIVING SERVICES, INC.**

Statement of Activities

Budget for 2019

	<b>2019 Budget</b>
Revenues, gains and other support:	
Resident services, including amortization of entrance fees of \$976,528	\$ 14,725,561
Interest and dividend income	100,000
Contributions	13,500
Total revenues, gains and other support	<u>14,839,061</u>
Expenses:	
Nursing services	2,401,355
Rehabilitation	557,996
Recreation and special services	487,892
Pharmacy	117,042
Social services	71,649
Physician services	30,000
Food services	2,140,411
Building operations and maintenance	2,570,840
Housekeeping	383,712
Laundry and linen	58,000
General and administrative	2,259,206
Employee benefits	550,653
Interest	521,146
Depreciation	2,147,607
Total expenses	<u>14,297,509</u>
Change in net liabilities	<u><u>541,552</u></u>