

**PRESBYTERIAN APARTMENTS**

Statement of Activities

Budget for 2018

	<b>2018 Budget</b>
Revenues, gains and other support:	
Resident services	\$ 1,086,271
Interest and dividend income	155
Total revenues, gains and other support	<u>1,086,426</u>
Expenses:	
Social services	50,696
Building operations and maintenance	612,286
Housekeeping	14,344
General and administrative	270,196
Employee benefits	40,100
Interest	18,892
Depreciation	136,355
Total expenses	<u>1,142,869</u>
Change in net assets	<u><u>(56,443)</u></u>