

PRESBYTERIAN APARTMENTS

Statement of Activities

Budget for 2019

	2019 Budget
Revenues, gains and other support:	
Resident services	\$ 1,049,879
Interest and dividend income	155
Total revenues, gains and other support	<u>1,050,034</u>
Expenses:	
Social services	52,532
Building operations and maintenance	618,194
Housekeeping	14,271
General and administrative	269,647
Employee benefits	33,767
Interest	16,822
Depreciation	155,398
Total expenses	<u>1,160,631</u>
Change in net assets	<u><u>(110,597)</u></u>