

## PRESBYTERIAN APARTMENTS

### Statement of Activities

Budget for 2020

	<b>2020 Budget</b>
Revenues, gains and other support:	
Resident services	\$ 1,149,250
Interest and dividend income	165
Total revenues, gains and other support	<u>1,149,415</u>
Expenses:	
Social services	45,003
Building operations and maintenance	642,512
Housekeeping	15,867
General and administrative	289,503
Employee benefits	35,196
Interest	16,716
Depreciation	165,290
Total expenses	<u>1,210,087</u>
Change in net assets	<u><u>(60,672)</u></u>