

PRESBYTERIAN APARTMENTS

Statement of Activities

Budget for 2021

	2021 Budget
Revenues, gains and other support:	
Resident services	\$ 1,267,998
Interest and dividend income	165
Total revenues, gains and other support	<u>1,268,163</u>
Expenses:	
Social services	48,319
Building operations and maintenance	657,256
Housekeeping	16,555
General and administrative	305,083
Employee benefits	39,302
Interest	16,716
Depreciation	220,711
Total expenses	<u>1,303,942</u>
Change in net assets	<u><u>(35,779)</u></u>