

**PRESBYTERIAN HOMES IN THE PRESBYTERY OF HUNTINGDON**

Statement of Activities

Budget for 2019

	<b>2019 Budget</b>
Revenues, gains and other support:	
Resident services, including amortization of entrance fees of \$1,737,956	\$ 36,952,577
Interest and dividend income	248,700
Contributions	89,100
Net assets released from restrictions	40,000
Total revenues, gains and other support	<u>37,330,377</u>
Expenses:	
Nursing services	10,705,066
Rehabilitation	3,374,395
Recreation and special services	819,756
Pharmacy	856,980
Social services	191,162
Physician services	149,111
Food services	3,958,779
Building operations and maintenance	2,909,064
Housekeeping	590,168
Laundry and linen	250,542
General and administrative	5,854,227
Employee benefits	2,357,354
Interest	655,431
Depreciation	2,572,783
Total expenses	<u>35,244,818</u>
Change in net assets	<u><u>2,085,559</u></u>