

PRESBYTERIAN HOMES IN THE PRESBYTERY OF HUNTINGDON

Statement of Activities

Budget for 2020

	2020 Budget
Revenues, gains and other support:	
Resident services, including amortization of entrance fees of \$1,617,937	\$ 36,823,614
Interest and dividend income	267,650
Contributions	100,784
Net assets released from restrictions	40,000
Total revenues, gains and other support	<u>37,232,048</u>
Expenses:	
Nursing services	10,955,185
Rehabilitation	3,733,801
Recreation and special services	844,343
Pharmacy	755,130
Social services	203,813
Physician services	148,140
Food services	4,069,990
Building operations and maintenance	3,157,713
Housekeeping	581,945
Laundry and linen	245,792
General and administrative	5,646,566
Employee benefits	2,355,442
Interest	612,788
Depreciation	2,546,541
Total expenses	<u>35,857,189</u>
Change in net assets	<u><u>1,374,859</u></u>