

**PRESBYTERIAN HOMES IN THE PRESBYTERY OF HUNTINGDON**

Statement of Activities

Budget for 2021

	<b>2021 Budget</b>
Revenues, gains and other support:	
Resident services, including amortization of entrance fees of \$1,630,776	\$ 36,101,973
Interest and dividend income, net of investment expense	166,650
Contributions	154,774
Net assets released from restrictions	40,000
Total revenues, gains and other support	<u>36,463,397</u>
Expenses:	
Nursing services	10,719,116
Rehabilitation	3,922,214
Recreation and special services	641,122
Pharmacy	743,032
Social services	197,544
Physician services	150,530
Food services	4,070,132
Building operations and maintenance	3,326,972
Housekeeping	540,708
Laundry and linen	251,712
General and administrative	5,935,309
Emergency management	452,127
Employee benefits	2,105,179
Interest	553,064
Depreciation	2,594,475
Total expenses	<u>36,203,236</u>
Change in net assets	<u><u>260,161</u></u>