

**PRESBYTERIAN HOMES IN THE PRESBYTERY OF HUNTINGDON**

Statement of Activities

Budget for 2022

	<b>2022 Budget</b>
Revenues, gains and other support:	
Resident services, including amortization of entrance fees of \$1,652,274	\$ 34,078,137
Interest and dividend income, net of investment expense	257,650
Contributions	169,346
Net assets released from restrictions	40,000
Total revenues, gains and other support	<u>34,545,133</u>
Expenses:	
Nursing services	10,390,988
Rehabilitation	3,319,038
Recreation and special services	605,642
Pharmacy	794,132
Social services	174,722
Physician services	151,432
Food services	3,758,411
Building operations and maintenance	3,062,498
Housekeeping	534,193
Laundry and linen	224,078
General and administrative	5,835,460
Emergency management	193,598
Employee benefits	2,057,470
Interest	557,119
Depreciation	2,474,958
Total expenses	<u>34,133,739</u>
Change in net assets	<u><u>411,394</u></u>