

Presbyterian Homes Obligated Group

Summary of Occupancy (as a % of Available Beds or Units)

2/29/2020

YTD

| Occupancy - NURSING | % |
|---|----------|
| Green Ridge Village | 89.7% |
| Kirkland Village | 91.4% |
| St. Andrew's Village | 94.1% |
| Ware Presbyterian Village | 66.4% |
| Westminster Village / Allentown | 94.7% |
| Westminster Village / Dover | 92.0% |
| Subtotal - Presbyterian Homes, Inc. | 86.7% |
| | |
| The Presbyterian Village at Hollidaysburg | 97.3% |
| Westminster Woods at Huntingdon | 97.0% |
| Windy Hill Village | 88.1% |
| Subtotal - PPHP | 92.8% |
| | |
| Quincy Village | 95.7% |
| Cathedral Village | 89.0% |
| | |
| Grand Total - NURSING | 89.4% |

YTD

| Occupancy - PERSONAL CARE (Based on Units) | % |
|---|----------|
| The Easton Home | 72.6% |
| Green Ridge Village | 76.0% |
| Kirkland Village | 93.3% |
| St. Andrew's Village | 95.4% |
| Ware Presbyterian Village | 98.1% |
| Westminster Village / Dover | 97.1% |
| Presbyterian Home at Williamsport | 85.4% |
| Subtotal - Presbyterian Homes, Inc. | 87.3% |
| | |
| The Presbyterian Village at Hollidaysburg | 95.6% |
| Westminster Woods at Huntingdon | 90.4% |
| Windy Hill Village | 98.3% |
| Subtotal - PPHP | 94.4% |
| | |
| Quincy Village | 97.0% |
| The Long Community, Inc. | 81.2% |
| | |
| Grand Total - PERSONAL CARE | 89.7% |

YTD

| Occupancy - INDEPENDENT LIVING (Based on Units) | % |
|--|----------|
| Green Ridge Village | 93.1% |
| Kirkland Village | 93.8% |
| Mark Kennedy Park | 97.0% |
| Moyer House | 98.3% |
| St. Andrew's Village | 95.1% |
| Ware Presbyterian Village | 99.2% |
| Westminster Village / Allentown | 87.1% |
| Westminster Village / Dover | 93.6% |
| Subtotal - Presbyterian Homes, Inc. | 94.6% |
| | |
| The Presbyterian Village at Hollidaysburg | 93.9% |
| Westminster Woods at Huntingdon | 93.4% |
| Windy Hill Village | 100.0% |
| Subtotal - PPHP | 93.8% |
| | |
| Quincy Village | 98.3% |
| The Long Community, Inc. | 91.9% |
| Cathedral Village | 87.0% |
| | |
| Grand Total - INDEPENDENT LIVING | 93.4% |