

**Presbyterian Homes Obligated Group**

**Summary of Occupancy ( as a % of Available Beds or Units)**

|   | 7/31/2024<br>YTD<br>% |
|---|-----------------------|
| <b>Occupancy - NURSING</b>                |                       |
| Green Ridge Village                       | 91.0%                 |
| Kirkland Village                          | 86.8%                 |
| St. Andrew's Village                      | 90.7%                 |
| Ware Presbyterian Village                 | 90.1%                 |
| Westminster Village / Dover               | 84.1%                 |
| Subtotal - Presbyterian Homes, Inc.       | 88.8%                 |
| <br>                                      |                       |
| The Presbyterian Village at Hollidaysburg | 89.9%                 |
| Westminster Woods at Huntingdon           | 92.1%                 |
| Windy Hill Village                        | 79.1%                 |
| Subtotal - PPHP                           | 86.1%                 |
| <br>                                      |                       |
| Quincy Village                            | 91.9%                 |
| Cathedral Village                         | 95.4%                 |
| Pine Run                                  | 87.2%                 |
| Grand Total - NURSING                     | 88.9%                 |

|   | YTD<br>% |
|---|----------|
| <b>Occupancy - PERSONAL CARE (Based on Units)</b> |          |
| Green Ridge Village                               | 86.8%    |
| Kirkland Village                                  | 88.6%    |
| St. Andrew's Village                              | 73.3%    |
| Ware Presbyterian Village                         | 77.8%    |
| Westminster Village / Dover                       | 95.8%    |
| Presbyterian Home at Williamsport                 | 82.2%    |
| Subtotal - Presbyterian Homes, Inc.               | 84.7%    |
| <br>  |          |
| The Presbyterian Village at Hollidaysburg         | 77.3%    |
| Westminster Woods at Huntingdon                   | 72.6%    |
| Windy Hill Village                                | 78.4%    |
| Subtotal - PPHP                                   | 75.9%    |
| <br>  |          |
| Lakeview  | 84.2%    |
| Pine Run  | 86.8%    |
| Subtotal - Pine Run Village                       | 84.9%    |
| <br>  |          |
| Quincy Village                                    | 85.6%    |
| Cathedral Village                                 | 88.2%    |
| The Long Community, Inc.                          | 91.4%    |
| Grand Total - PERSONAL CARE                       | 84.3%    |

|  | YTD<br>% |
|--|----------|
| <b>Occupancy - INDEPENDENT LIVING (Based on Units)</b> |          |
| Green Ridge Village                                    | 95.3%    |
| Kirkland Village                                       | 81.6%    |
| Mark Kennedy Park                                      | 97.0%    |
| Moyer House  | 98.6%    |
| St. Andrew's Village                                   | 82.4%    |
| Ware Presbyterian Village                              | 95.5%    |
| Westminster Village / Dover                            | 92.3%    |
| Subtotal - Presbyterian Homes, Inc.                    | 90.0%    |
| <br>   |          |
| The Presbyterian Village at Hollidaysburg              | 90.0%    |
| Westminster Woods at Huntingdon                        | 96.9%    |
| Windy Hill Village                                     | 100.0%   |
| Subtotal - PPHP  | 93.8%    |
| <br>   |          |
| Quincy Village   | 87.7%    |
| The Long Community, Inc.                               | 96.6%    |
| Cathedral Village                                      | 92.1%    |
| Pine Run   | 93.0%    |
| Grand Total - INDEPENDENT LIVING                       | 91.2%    |