

# QUINCY RETIREMENT COMMUNITY

## Statement of Activities

Budget for 2019

	<b>2019 Budget</b>
Revenues, gains and other support:	
Resident services, including amortization of entrance fees of \$1,263,283	\$ 24,243,676
Interest and dividend income	414,000
Contributions	117,000
Total revenues, gains and other support	<u>24,774,676</u>
Expenses:	
Nursing services	8,029,691
Rehabilitation	2,841,527
Recreation and special services	618,967
Pharmacy	465,277
Social services	83,476
Physician services	49,992
Food services	1,948,113
Building operations and maintenance	2,453,247
Housekeeping	264,642
Laundry and linen	150,673
General and administrative	3,339,953
Employee benefits	1,347,637
Interest	465,799
Depreciation	1,679,612
Total expenses	<u>23,738,606</u>
Change in net assets	<u><u>1,036,070</u></u>