

# QUINCY RETIREMENT COMMUNITY

## Statement of Activities

Budget for 2020

	<b>2020 Budget</b>
Revenues, gains and other support:	
Resident services, including amortization of entrance fees of \$1,326,022	\$ 25,145,271
Interest and dividend income	453,763
Contributions	105,687
Total revenues, gains and other support	<u>25,704,721</u>
Expenses:	
Nursing services	8,107,011
Rehabilitation	2,467,218
Recreation and special services	628,083
Pharmacy	454,913
Social services	89,441
Physician services	51,480
Food services	2,003,143
Building operations and maintenance	2,496,852
Housekeeping	307,620
Laundry and linen	208,286
General and administrative	3,292,272
Employee benefits	1,392,857
Interest	480,596
Depreciation	1,672,129
Total expenses	<u>23,651,901</u>
Change in net assets	<u><u>2,052,820</u></u>