

THE LONG COMMUNITY

Statement of Activities

Budget for 2018

	2018 Budget
Revenues, gains and other support:	
Resident services	\$ 5,012,847
Interest and dividend income	364,000
Contributions	100,000
Total revenues, gains and other support	<u>5,476,847</u>
Expenses:	
Nursing services	732,568
Recreation and special services	109,981
Pharmacy	13,945
Physician services	9,000
Food services	608,464
Building operations and maintenance	1,109,810
Housekeeping	19,848
General and administrative	909,557
Employee benefits	161,648
Interest	1,081,285
Depreciation	1,094,211
Total expenses	<u>5,850,317</u>
Change in net assets	<u><u>(373,470)</u></u>