

**THE LONG COMMUNITY**

Statement of Activities

Budget for 2019

	<b>2019 Budget</b>
Revenues, gains and other support:	
Resident services	\$ 5,286,163
Interest and dividend income	342,000
Contributions	111,500
Total revenues, gains and other support	<u>5,739,663</u>
Expenses:	
Nursing services	731,640
Recreation and special services	120,745
Pharmacy	15,138
Physician services	9,000
Food services	613,112
Building operations and maintenance	1,300,116
Housekeeping	20,877
General and administrative	903,938
Employee benefits	175,562
Interest	1,018,917
Depreciation	1,109,656
Total expenses	<u>6,018,701</u>
Change in net assets	<u>(279,038)</u>