

THE LONG COMMUNITY

Statement of Activities

Budget for 2020

	2020 Budget
Revenues, gains and other support:	
Resident services	\$ 5,494,173
Interest and dividend income	330,000
Contributions	129,747
Total revenues, gains and other support	<u>5,953,920</u>
Expenses:	
Nursing services	769,092
Recreation and special services	140,192
Pharmacy	15,679
Physician services	9,000
Food services	644,131
Building operations and maintenance	1,270,990
Housekeeping	22,546
General and administrative	970,650
Employee benefits	221,676
Interest	1,017,920
Depreciation	1,125,227
Total expenses	<u>6,207,103</u>
Change in net assets	<u><u>(253,183)</u></u>