

THE LONG COMMUNITY

Statement of Activities

Budget for 2021

	2021 Budget
Revenues, gains and other support:	
Resident services	\$ 5,491,148
Interest and dividend income, net of investment expense	314,000
Contributions	137,234
Total revenues, gains and other support	<u>5,942,382</u>
Expenses:	
Nursing services	810,613
Recreation and special services	107,996
Pharmacy	15,358
Physician services	9,000
Food services	640,882
Building operations and maintenance	1,257,422
Housekeeping	21,218
General and administrative	894,992
Emergency management	61,942
Employee benefits	186,388
Interest	728,160
Depreciation	1,159,924
Total expenses	<u>5,893,895</u>
Change in net assets	<u><u>48,487</u></u>